

**JOINT PLANNING POLICY COMMITTEE  
(GWYNEDD AND ANGLESEY COUNCILS)  
REVENUE INCOME AND EXPENDITURE ACCOUNT 2011/2012**

	Budget 2011/2012 £	Final Accounts 2011/2012 £	Variance Over/(Under)spend £
<b>Expenditure</b>			
Employees			
Salaries	411,080	389,318	(21,762)
Other staff costs	8,020	7,672	(348)
Liability Insurance	2,980	2,218	(762)
Transport			
Pooled cars	3,480	853	(2,627)
Travelling Expenses	2,540	3,892	1,352
Disturbance allowance	6,420	6,808	388
Supplies and Services			
Unit Running Costs	3,670	6,504	2,834
Project Development Costs			
Printing (including Translation costs)	8,000	14,104	6,104
Public Inquiry Fees	120,000	39,857	(80,143)
Marketing and Publicity	5,230	5,151	(79)
Hardware and Software purchase	20,080	7,669	(12,411)
Central Support			
Central recharges	59,820	40,120	(19,700)
<b>Total Expenditure</b>	<b>651,320</b>	<b>524,166</b>	<b>(127,154)</b>
<b>Income</b>			
Sales	0	(7,426)	(7,426)
Anglesey County Council Contribution	(325,660)	(258,370)	67,290
Gwynedd Council Contribution	(325,660)	(258,370)	67,290
<b>Total Income</b>	<b>(651,320)</b>	<b>(524,166)</b>	<b>127,154</b>
<b>Total Net Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>